



PAYROLL REPORT
(PAYROLL CONSOLIDATION)
 December 2022 FY 22-23 Period 6
 Pay Periods PP202223 & PP202224

<u>DEPARTMENT</u>	GL--> Wage Type-->	1110 7221 <u>Salaried</u>	1110 7201 <u>Hourly</u>	1121 7237 <u>Extra Help</u>	1124 7204 <u>Board</u>	1152 7210/7216 <u>Term Pay</u>	1110 7213 <u>Ins. Allow</u>	1143 2146 2162 <u>Allowances</u>	<u>TOTALS</u>
<u>ADMINISTRATION</u>		25,847	7,722	-	-	-	1,422	660	36,373
<u>RECREATION</u>		19,428	7,807	5,903	-	-	701	-	33,840
<u>MAINTENANCE</u>		6,509	22,985	6,070	-	3,092	-	40	38,696
<u>BOARD OF DIRECTORS</u>					900				900
SUB TOTAL		\$ 58,293	\$ 38,515	\$ 12,219	\$ 900	\$ 3,092	\$ 2,124	\$ 740	\$ 116,603

<u>BENEFITS</u>	
<u>PERS (Health)</u>	28,017
- Current Employees #1230	23,911
- Retired #1280	4,106
-Prefunding CERBT/OPEB	
PERS #1210 (Retirement) Active Employees	8,176
SunLife (Life) #1230	537
Capitol Assoc. (Dental & Vision) #1230	1,567
EDD (SUI) #1250	39
OASHDI #1220	2,177
<u>CAPRI -Workers Comp.Acct 1240:</u>	
BENEFITS TOTAL	\$ 40,514
GRAND TOTAL	\$ 157,117



PAYROLL ACTIVITY DETAIL REPORT
 December 2022 FY 22-23 Period 6
 Pay Periods PP202223 & PP202224
 General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	7216 Termination Sick Pay	7210 Termination VacPay	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
A & E	3004126	Arts & Entertainment Mgr	-	6,509	-	-	-	-	40	-	-	6,549
A & E	3004229	Arts & Entertainment Associate	-	-	245	-	-	-	-	-	-	-
A & E Total			-	6,509	-	-	-	-	40	-	-	6,549
ADMIN	3001178	District Administrator	-	13,104	-	-	-	-	100	400	-	13,604
ADMIN	3000547	Administrative Services Manager	-	7,535	-	-	-	-	40	-	-	7,575
ADMIN	3004151	Accountant	-	5,208	-	-	-	-	40	-	721	6,691
ADMIN	3000644	Administrative Assistant II	3,941	-	-	-	-	-	40	-	701	4,682
ADMIN	3000410	Administrative Assistant II- Tech Support	3,781	-	-	-	-	-	40	-	-	3,821
ADMIN Total			7,722	25,847	-	-	-	-	260	400	1,422	36,373
BOD	3000103	Board Member	-	-	-	200	-	-	-	-	-	200
BOD	3000221	Board Member	-	-	-	200	-	-	-	-	-	200
BOD	3001138	Board Member	-	-	-	200	-	-	-	-	-	200
BOD	3002177	Board Member	-	-	-	100	-	-	-	-	-	100
BOD	3002791	Board Member	-	-	-	200	-	-	-	-	-	200
BOD Total			-	-	-	900	-	-	-	-	-	900
PARKS	3000548	Parks and Facilities Manager	-	6,509	-	-	-	-	-	-	-	6,509
PARKS	3000192	Parks Maintenance Worker	5,945	-	-	-	-	-	-	-	-	5,945
PARKS	3001238	Parks Supervisor	4,715	-	-	-	-	-	-	-	-	4,715
PARKS	3003204	Parks Maintenance Worker	4,243	-	-	-	-	-	40	-	-	4,283
PARKS	3002602	Parks Maintenance Worker	4,041	-	-	-	-	-	-	-	-	4,041
PARKS	3003205	Parks Maintenance Worker	4,041	-	-	-	-	-	-	-	-	4,041
PARKS	3001314	Park Aide	-	-	2,541	-	1,987	1,105	-	-	-	5,633
PARKS	3001843	Park Aide	-	-	1,421	-	-	-	-	-	-	1,421
PARKS	3002580	Park Aide	-	-	938	-	-	-	-	-	-	938
PARKS	3004216	Park Aide	-	-	1,170	-	-	-	-	-	-	1,170
PARKS Total			22,985	6,509	6,070	-	1,987	1,105	40	-	-	38,696
REC	3000263	Recreation Manager	-	7,176	-	-	-	-	-	-	-	7,176
REC	3000271	Recreation Supervisor	-	6,276	-	-	-	-	-	-	-	6,276
REC	3000329	Recreation Supervisor	-	5,977	-	-	-	-	-	-	-	5,977
REC	3001065	Preschool Teacher	4,090	-	-	-	-	-	-	-	-	4,090
REC	3000740	Recreation Coordinator	3,717	-	-	-	-	-	-	-	701	4,418
REC	3003824	Senior Recreation Leader	-	-	2,057	-	-	-	-	-	-	2,057
REC	3002002	Preschool Assistant	-	-	1,590	-	-	-	-	-	-	1,590
REC	3003905	Senior Recreation Leader	-	-	1,998	-	-	-	-	-	-	1,998
REC	3003906	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC	3003224	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC	3003053	Recreation Leader I	-	-	131	-	-	-	-	-	-	131
REC	3003904	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC	3003731	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC	3004014	Recreation Leader I	-	-	128	-	-	-	-	-	-	128
Rec	3003907	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC	3003090	Recreation Leader I	-	-	-	-	-	-	-	-	-	-
REC Total			7,807	19,428	5,903	-	-	-	-	-	701	33,840
Grand Total			38,515	58,293	12,219	900	1,987	1,105	340	400	2,124	116,358