



**PAYROLL REPORT**  
 (PAYROLL CONSOLIDATION)  
 February 2023 FY 22-23 Period 8  
 Pay Periods PP202301 & PP202302

<u>DEPARTMENT</u>	GL--> Wage Type-->	1110 7221 <u>Salaried</u>	1110 7201 <u>Hourly</u>	1121 7237 <u>Extra Help</u>	1124 7204 <u>Board</u>	1110 7213 <u>Ins. Allow</u>	1143 2146 2162 <u>Allowances</u>	<u>TOTALS</u>
<u>ADMINISTRATION</u>		25,847	7,432	-	-	1,520	660	35,459
<u>RECREATION</u>		24,111	7,565	5,893	-	760	-	38,330
<u>MAINTENANCE</u>		6,509	21,694	5,337	-	760	40	34,340
<u>BOARD OF DIRECTORS</u>					500			500
<b>SUB TOTAL</b>		<b>\$ 62,976</b>	<b>\$ 36,691</b>	<b>\$ 11,231</b>	<b>\$ 500</b>	<b>\$ 3,041</b>	<b>\$ 740</b>	<b>\$ 115,178</b>

<u>BENEFITS</u>	
<u>PERS (Health)</u>	28,565
- Current Employees #1230	24,269
- Retired #1280	4,296
-Prefunding CERBT/OPEB	
PERS #1210 (Retirement) Active Employees	8,343
Principal (Life & Vision) #1230	495
Capitol Assoc. (Dental) #1230	1,407
EDD (SUI) #1250	1,810
OASHDI #1220	2,538
<u>CAPRI -Workers Comp.Acct 1240:</u>	
<b>BENEFITS TOTAL</b>	<b>\$ 43,159</b>
<b>GRAND TOTAL</b>	<b>\$ 158,337</b>



PAYROLL ACTIVITY DETAIL REPORT  
 February 2023 FY 22-23 Period 8  
 Pay Periods PP202301 & PP202302  
 General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
A & E	3004126	Arts & Entertainment Mgr	-	6,509	-	-	-	40	-	6,549
<b>A &amp; E Total</b>			-	<b>6,509</b>	-	-	-	<b>40</b>	-	<b>6,549</b>
ADMIN	3001178	District Administrator	-	13,104	-	-	400	100	-	13,604
ADMIN	3000547	Administrative Services Manager	-	7,535	-	-	-	40	-	7,575
ADMIN	3004151	Accountant	-	5,208	-	-	-	40	760	6,008
ADMIN	3000644	Administrative Assistant II	3,857	-	-	-	-	40	760	4,657
ADMIN	3000410	Administrative Assistant II- Tech Support	3,575	-	-	-	-	40	-	3,615
<b>ADMIN Total</b>			<b>7,432</b>	<b>25,847</b>	-	-	<b>400</b>	<b>260</b>	<b>1,520</b>	<b>35,459</b>
BOD	3000103	Board Member	-	-	-	100	-	-	-	100
BOD	3000221	Board Member	-	-	-	100	-	-	-	100
BOD	3001138	Board Member	-	-	-	100	-	-	-	100
BOD	3002177	Board Member	-	-	-	100	-	-	-	100
BOD	3002791	Board Member	-	-	-	100	-	-	-	100
<b>BOD Total</b>			-	-	-	<b>500</b>	-	-	-	<b>500</b>
PARKS	3000548	Parks and Facilities Manager	-	6,509	-	-	-	-	-	6,509
PARKS	3000192	Parks Maintenance Worker	5,428	-	-	-	-	-	-	5,428
PARKS	3001238	Parks Supervisor	4,501	-	-	-	-	-	-	4,501
PARKS	3003204	Parks Maintenance Worker	4,050	-	-	-	-	40	-	4,090
PARKS	3002602	Parks Maintenance Worker	3,857	-	-	-	-	-	-	3,857
PARKS	3003205	Parks Maintenance Worker	3,857	-	-	-	-	-	760	4,617
PARKS	3001843	Park Aide	-	-	2,037	-	-	-	-	2,037
PARKS	3002580	Park Aide	-	-	1,213	-	-	-	-	1,213
PARKS	3004216	Park Aide	-	-	1,251	-	-	-	-	1,251
PARKS	3004262	Park Aide	-	-	837	-	-	-	-	837
<b>PARKS Total</b>			<b>21,694</b>	<b>6,509</b>	<b>4,500</b>	-	-	<b>40</b>	<b>760</b>	<b>34,340</b>
REC	3000263	Recreation Manager	-	7,176	-	-	-	-	-	7,176
REC	3000271	Recreation Supervisor	-	6,276	-	-	-	-	-	6,276
REC	3000329	Recreation Supervisor	-	5,977	-	-	-	-	-	5,977
REC	3004234	Recreation Supervisor	-	4,683	-	-	-	-	-	4,683
REC	3001065	Preschool Teacher	3,964	-	-	-	-	-	-	3,964
REC	3000740	Recreation Coordinator	3,602	-	-	-	-	-	760	4,362
REC	3003824	Senior Recreation Leader	-	-	1,858	-	-	-	-	1,858
REC	3002002	Preschool Assistant	-	-	1,795	-	-	-	-	1,795
REC	3003905	Senior Recreation Leader	-	-	1,503	-	-	-	-	1,503
REC	3003053	Recreation Leader I	-	-	505	-	-	-	-	505
REC	3004014	Recreation Leader I	-	-	233	-	-	-	-	233
<b>REC Total</b>			<b>7,565</b>	<b>24,111</b>	<b>5,893</b>	-	-	-	<b>760</b>	<b>38,330</b>
<b>Grand Total</b>			<b>36,691</b>	<b>62,976</b>	<b>11,231</b>	<b>500</b>	<b>400</b>	<b>340</b>	<b>3,041</b>	<b>115,178</b>