



[illegible]



PAYROLL ACTIVITY DETAIL REPORT  
December 2025 FY 25-26 Period 6  
Pay Periods 2025-23 & 2025-24  
General Fund Business Area 341A

| Dept               | ID      | Position                          | 10111000<br>Regular Pay<br>Hourly 7201 | 10111000<br>Regular Pay<br>Salaried 7221 | 101121000<br>Extra Help Pay<br>7237 | 10112400<br>Committee<br>Members 7204 | 10111000<br>Flat Amount<br>7202 | 10115200- 7210<br>SPDT Term<br>Vacation | 10115200- 7216<br>SPDT Term Sick<br>Leave | 10114300<br>Allowances 2146 | 10114300<br>Allowances 2162 | 10111000 Group<br>Insurance<br>Subsidy 7213 | Grand Total    |
|--------------------|---------|-----------------------------------|----------------------------------------|------------------------------------------|-------------------------------------|---------------------------------------|---------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------|-----------------------------|---------------------------------------------|----------------|
| PARKS              | 3003205 | Parks Maintenance Worker          | 5,023                                  | -                                        | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 5,023          |
| PARKS              | 3006073 | Parks Maintenance Worker          | 4,339                                  | -                                        | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 4,339          |
| PARKS              | 3005983 | Parks Maintenance Worker          | 4,339                                  | -                                        | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 4,339          |
| PARKS              | 3004820 | Park Aide - Reg PT                | -                                      | -                                        | 2,558                               | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 2,558          |
| PARKS              | 3004841 | Park Aide - Reg PT                | -                                      | -                                        | 2,328                               | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 2,328          |
| PARKS              | 3006072 | Park Aide                         | -                                      | -                                        | 1,741                               | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 1,741          |
| PARKS              | 3005522 | Park Aide                         | -                                      | -                                        | 198                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 198            |
| PARKS              | 3006093 | Park Aide                         | -                                      | -                                        | 99                                  | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 99             |
| PARKS              | 3006101 | Park Aide                         | -                                      | -                                        | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | -              |
| PARKS              | 3005693 | Park Aide                         | -                                      | -                                        | 132                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 132            |
| <b>PARKS Total</b> |         |                                   | <b>24,830</b>                          | <b>14,840</b>                            | <b>7,056</b>                        | <b>-</b>                              | <b>-</b>                        | <b>-</b>                                | <b>-</b>                                  | <b>-</b>                    | <b>-</b>                    | <b>-</b>                                    | <b>46,727</b>  |
| REC                | 3000263 | Recreation Manager                | -                                      | 9,788                                    | -                                   | -                                     | -                               | -                                       | -                                         | -                           | 40                          | -                                           | 9,828          |
| REC                | 3000271 | Recreation Supervisor             | -                                      | 8,361                                    | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 8,361          |
| REC                | 3004234 | Recreation Supervisor             | -                                      | 6,551                                    | -                                   | -                                     | -                               | -                                       | -                                         | -                           | 40                          | -                                           | 6,591          |
| REC                | 3000740 | Recreation Supervisor             | -                                      | 6,551                                    | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | 500                                         | 7,051          |
| REC                | 3001065 | Preschool Teacher                 | 4,759                                  | -                                        | -                                   | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 4,759          |
| REC                | 3005308 | Senior Recreation Leader - Reg PT | -                                      | -                                        | 1,468                               | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 1,468          |
| REC                | 3006092 | Senior Recreation Leader - Reg PT | -                                      | -                                        | 408                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 408            |
| REC                | 3005901 | Senior Recreation Leader          | -                                      | -                                        | 1,751                               | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 1,751          |
| REC                | 3005907 | Senior Recreation Leader          | -                                      | -                                        | 937                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 937            |
| REC                | 3005265 | Recreation Leader I               | -                                      | -                                        | 297                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 297            |
| REC                | 3005604 | Recreation Leader I               | -                                      | -                                        | 165                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 165            |
| REC                | 3006074 | Recreation Leader I               | -                                      | -                                        | 330                                 | -                                     | -                               | -                                       | -                                         | -                           | -                           | -                                           | 330            |
| <b>REC Total</b>   |         |                                   | <b>4,759</b>                           | <b>31,250</b>                            | <b>6,132</b>                        | <b>-</b>                              | <b>-</b>                        | <b>-</b>                                | <b>-</b>                                  | <b>-</b>                    | <b>80</b>                   | <b>500</b>                                  | <b>40,217</b>  |
| <b>Grand Total</b> |         |                                   | <b>36,729</b>                          | <b>93,074</b>                            | <b>23,038</b>                       | <b>500</b>                            | <b>239</b>                      | <b>4,791</b>                            | <b>217</b>                                | <b>400</b>                  | <b>420</b>                  | <b>500</b>                                  | <b>159,907</b> |