



PAYROLL REPORT
(PAYROLL CONSOLIDATION)
 January 2026 FY 25-26 Period 7
 Pay Periods 2026-01 & 2026-02

	GL--> Wage Type-->	1110 7221	1110 7201	1121 7237	1124 7204	1110 7213	1143 2146 2162	
<u>DEPARTMENT</u>		<u>Salaried</u>	<u>Hourly</u>	<u>Extra Help</u>	<u>Board</u>	<u>Ins. Allow</u>	<u>Allowances</u>	<u>TOTALS</u>
<u>ADMINISTRATION</u>		31,958	9,326	1,624	-	-	620	43,528
<u>RECREATION</u>		31,133	5,128	2,542	-	500	80	39,382
<u>MAINTENANCE</u>		14,840	26,472	5,095	-	-	-	46,407
<u>BOARD OF DIRECTORS</u>					400		-	400
<u>SUB TOTAL</u>		\$ 92,956	\$ 40,926	\$ 13,264	\$ 400	\$ 500	\$ 740	\$ 148,786

BENEFITS	
PERS (Health)	41,098
- Current Employees #1230	35,683
- Retired #1280	5,415
-Prefunding CERBT/OPEB	
PERS #1210 (Retirement) Active Employees	12,101
Principal (Life & Vision) #1230	601
Capitol Assoc. (Dental) #1230	1,648
EDD (SUI) #1250	1,841
OASHDI #1220	1,921
CAPRI -Workers Comp.Acct 1240:	
BENEFITS TOTAL	\$ 59,210
GRAND TOTAL	\$ 207,996



PAYROLL ACTIVITY DETAIL REPORT
January 2026 FY 25-26 Period 7
Pay Periods 2026-01 & 2026-02
General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
A & E	3004766	Arts & Entertainment Manager	-	8,475	-	-	-	40	-	8,515
A & E	3005676	Arts & Entertainment Associate	-	-	900	-	-	-	-	900
A & E	3005677	Tech & Facility Supervisor	-	6,551	-	-	-	-	-	6,551
A & E	3006020	Food and Beverage Coordinator	-	-	176	-	-	-	-	176
A & E	3006037	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006034	Guest Svcs & Concessions Assoc	-	-	29	-	-	-	-	29
A & E	3006035	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006036	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006057	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006056	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006052	Guest Svcs & Concessions Assoc	-	-	-	-	-	-	-	-
A & E	3006043	Technical Theater Tech	-	-	1,205	-	-	-	-	1,205
A & E	3006021	Technical Theater Tech	-	-	-	-	-	-	-	-
A & E	3006022	Technical Theater Tech	-	-	-	-	-	-	-	-
A & E	3006023	Technical Theater Tech	-	-	74	-	-	-	-	74
A & E	3006038	Technical Theater Tech	-	-	132	-	-	-	-	132
A & E	3006039	Technical Theater Tech	-	-	-	-	-	-	-	-
A & E	3006040	Technical Theater Tech	-	-	-	-	-	-	-	-
A & E	3006030	Technical Theater Tech	-	-	567	-	-	-	-	567
A & E	3006041	Technical Theater Tech	-	-	396	-	-	-	-	396
A & E	3006028	Technical Theater Tech	-	-	524	-	-	-	-	524
A & E	3006029	Technical Theater Tech	-	-	-	-	-	-	-	-
A & E Total			-	15,025	4,003	-	-	40	-	19,068
ADMIN	3001178	District Administrator	-	15,476	-	-	400	100	-	15,976
ADMIN	3000547	Administrative Services Manager	-	8,899	-	-	-	40	-	8,939
ADMIN	3004151	Accountant	-	7,583	-	-	-	40	-	7,623
ADMIN	3006099	Administrative Assistant II	2,585	-	-	-	-	-	-	2,585
ADMIN	3000410	Administrative Assistant II- Tech Supp	5,246	-	-	-	-	40	-	5,286
ADMIN	3005368	Administrative Assistant I-Accounting	-	-	1,624	-	-	-	-	1,624
ADMIN	3006100	Marketing Coordinator	1,495	-	-	-	-	-	-	1,495
ADMIN Total			9,326	31,958	1,624	-	400	220	-	40,409
BOD	3000103	Board Member	-	-	-	100	-	-	-	100
BOD	3000221	Board Member	-	-	-	100	-	-	-	100
BOD	3001138	Board Member	-	-	-	100	-	-	-	100
BOD	3002177	Board Member	-	-	-	100	-	-	-	100
BOD	3002791	Board Member	-	-	-	-	-	-	-	-
BOD Total			-	-	-	400	-	-	-	400
PARKS	3000548	Parks and Facilities Manager	-	8,899	-	-	-	-	-	8,899
PARKS	3003204	Parks Supervisor	-	5,942	-	-	-	-	-	5,942
PARKS	3000192	Parks Maintenance Worker	6,687	-	-	-	-	-	-	6,687
PARKS	3002602	Parks Maintenance Worker	5,502	-	-	-	-	-	-	5,502
PARKS	3003205	Parks Maintenance Worker	5,502	-	-	-	-	-	-	5,502



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PARKS	3006073	Parks Maintenance Worker	4,753	-	-	-	-	-	-	4,753
PARKS	3005983	Parks Maintenance Worker	4,029	-	-	-	-	-	-	4,029
PARKS	3004820	Park Aide - Reg PT	-	-	1,402	-	-	-	-	1,402
PARKS	3004841	Park Aide - Reg PT	-	-	1,214	-	-	-	-	1,214
PARKS	3006072	Park Aide	-	-	920	-	-	-	-	920
PARKS	3006093	Park Aide	-	-	875	-	-	-	-	875
PARKS	3006101	Park Aide	-	-	685	-	-	-	-	685
PARKS Total			26,472	14,840	5,095	-	-	-	-	46,407
REC	3000263	Recreation Manager	-	9,343	-	-	-	40	-	9,383
REC	3000271	Recreation Supervisor	-	8,361	-	-	-	-	-	8,361
REC	3004234	Recreation Supervisor	-	6,878	-	-	-	40	-	6,918
REC	3000740	Recreation Supervisor	-	6,551	-	-	-	-	500	7,051
REC	3001065	Preschool Teacher	5,128	-	-	-	-	-	-	5,128
REC	3005308	Senior Recreation Leader - Reg PT	-	-	573	-	-	-	-	573
REC	3006092	Senior Recreation Leader - Reg PT	-	-	872	-	-	-	-	872
REC	3005901	Senior Recreation Leader	-	-	378	-	-	-	-	378
REC	3005907	Senior Recreation Leader	-	-	405	-	-	-	-	405
REC	3005265	Recreation Leader I	-	-	215	-	-	-	-	215
REC	3005604	Recreation Leader I	-	-	-	-	-	-	-	-
REC	3006074	Recreation Leader I	-	-	-	-	-	-	-	-
REC Total			5,128	31,133	2,542	-	-	80	500	38,664
Grand Total			40,926	92,956	13,264	400	400	340	500	148,786